

Budget Bulletin

NATURAL RESOURCES

FY 2004

Thru: March 3, 2004

SUMMARY OF FUNDING (General Fund)

	Governor Walker's Recommendations	Approved by Legislature	Difference from Governor
Total Budget -- FY 2004			
1 FY 2004 Appropriated Budget - (see Section A)	\$43,074,300	\$43,074,300	\$0
2 FY 2004 Supplemental Adjustments (see Section B)	397,700	1,000,000	602,300
3 FY 2004 Total Revised Budget	\$43,472,000	\$44,074,300	\$602,300

DETAILS OF FUNDING (General Fund)

Section A - FY 2004 Appropriations			
4 Natural Resources			
5 FY 2004 Appropriation (2003 General Session)	\$43,074,300	\$43,074,300	\$0
6 Subtotal Appropriated Budget - FY 2004	\$43,074,300	\$43,074,300	\$0
Section B - FY 2004 Supplementals			
7 Natural Resources			
8 Internal service fund adjustments	(\$2,300)	\$0	(\$2,300)
9 Utah State Fair operations	200,000	300,000	(100,000)
10 Mormon Cricket and grasshopper eradication	200,000	200,000	0
11 Mosquito Abatement	0	500,000	(500,000)
12 Subtotal Supplementals - FY 2004	\$397,700	\$1,000,000	(\$602,300)

Notes: